

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	100.00 %	96.91 %	1	96.48 %	100	100	
% of Funds Disbursed	98.33 %	91.66 %	1	89.00 %	97	93	
Leveraging Ratio for Rental Activities	9.8	7.7	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.61 %	89.09 %	6	83.25 %	48	43	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.61 %	75.81 %	5	70.99 %	62	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.72 %	83.13 %	3	81.75 %	80	75	
% of 0-30% AMI Renters to All Renters***	48.28 %	46.16 %	5	45.84 %	55	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.50 %	1	96.12 %	100	100	
Overall Ranking:			In State: 2 / 11		Nationally: 81 82		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,413	\$19,240		\$27,889	145 Units	36.00 %	
Homebuyer Unit	\$29,999	\$7,264		\$15,632	112 Units	27.80 %	
Homeowner-Rehab Unit	\$2,972	\$20,001		\$21,037	93 Units	23.10 %	
TBRA Unit	\$5,582	\$2,989		\$3,206	53 Units	13.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boulder Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,781	\$65,428	\$3,081
State:*	\$81,042	\$90,285	\$20,569
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.4	70.5	79.6	68.2
Black/African American:	4.8	5.4	0.0	4.5
Asian:	0.7	2.7	2.2	0.0
American Indian/Alaska Native:	1.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	4.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.0	0.0	0.0
Asian/Pacific Islander:	3.4	2.7	0.0	0.0

ETHNICITY:

Hispanic	25.5	18.8	18.3	22.7
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HOUSEHOLD SIZE:

1 Person:	37.2	28.6	47.3	9.1
2 Persons:	26.2	28.6	21.5	50.0
3 Persons:	16.6	17.0	15.1	9.1
4 Persons:	9.7	15.2	9.7	22.7
5 Persons:	4.8	8.9	5.4	9.1
6 Persons:	2.8	1.8	1.1	0.0
7 Persons:	2.8	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.0	28.6	26.9	9.1
Elderly:	9.0	1.8	23.7	0.0
Related/Single Parent:	35.2	30.4	31.2	81.8
Related/Two Parent:	18.6	27.7	15.1	9.1
Other:	7.6	11.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.6	0.0 [#]
HOME TBRA:	0.0	
Other:	5.5	
No Assistance:	55.9	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boulder Consortium

State: CO

Group Rank: 81
 (Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 82
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	92.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	79.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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